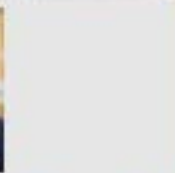# #AISDFuture BOND

21st-century learning spaces without a tax rate increase

Election Day is Nov. 7 | Early voting starts Oct. 23

#AISDFuture | #AISDFuturo

www.aisdfuture.com | www.aisdfuturo.com

future@AustinISD.org | 512-414-9595

83,000 Students

11,500 Employees

130 Schools

Students outperform peers **statewide** & **nationally** on both the SAT and ACT

higher than **90 percent** graduation rate

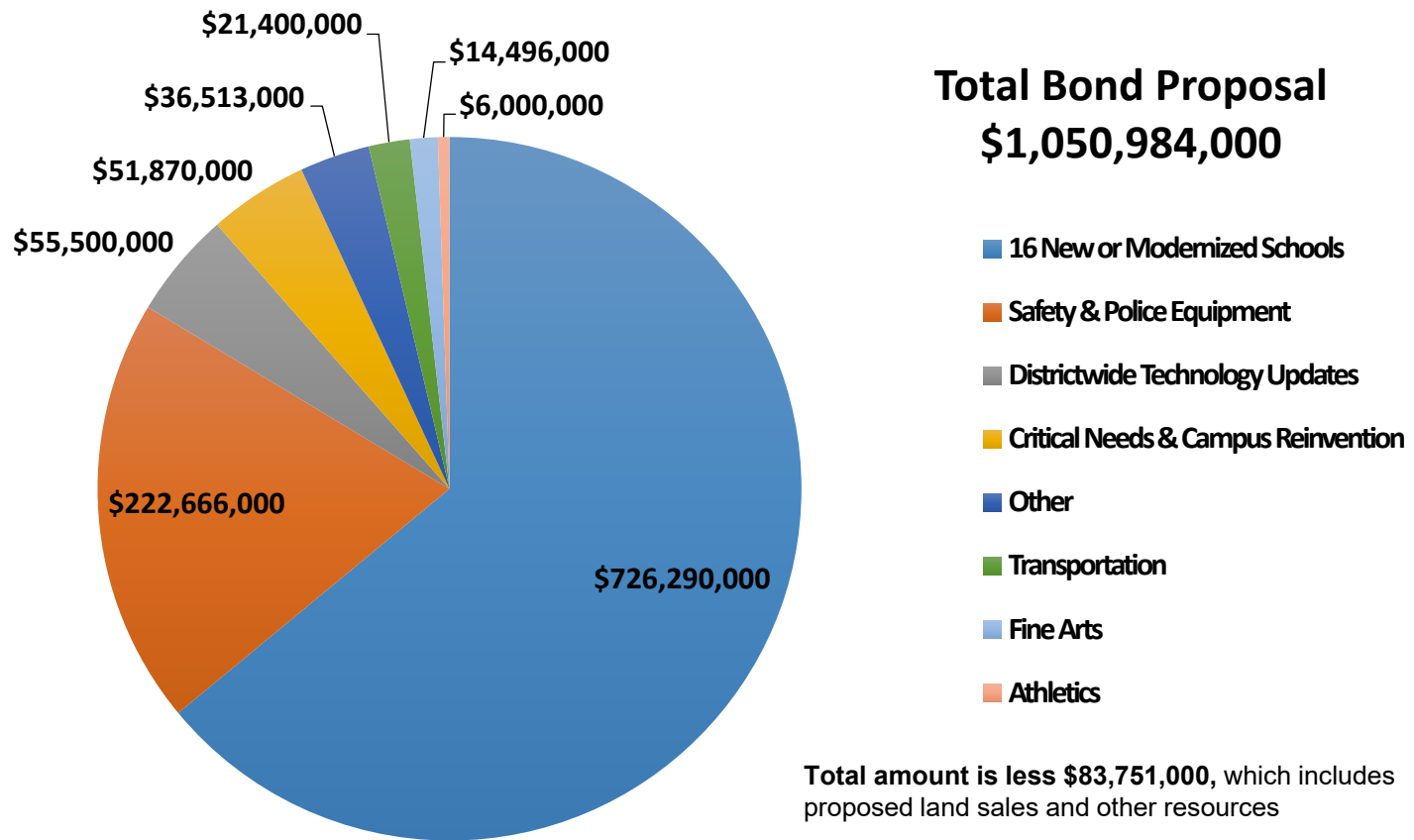**230** square miles = **3/4** the size of New York City

Nov. 7, 2017 AISD Bond

One proposition for $1,050,984,000

- 16 new or modernized schools
- All schools get technology and facility support
- **No** tax rate increase
- 21st-century learning without a tax rate increase

Total Bond Proposal
$1,050,984,000

Pie chart values:
- $726,290,000
- $222,666,000
- $55,500,000
- $51,870,000
- $36,513,000
- $21,400,000
- $14,496,000
- $6,000,000

Legend:
- 16 New or Modernized Schools
- Safety & Police Equipment
- Districtwide Technology Updates
- Critical Needs & Campus Reinvention
- Other
- Transportation
- Fine Arts
- Athletics

Total amount is less $83,751,000, which includes proposed land sales and other resources

5

Districtwide Projects

Critical Facilities & Security   Technology   Transportation

Every Austin ISD school is included in the bond

New & Modern School Projects

(near, but just outside, the NACA boundaries)

T.A. Brown Elementary $30M

Rosedale School $40M Lucy Read Campus

21st-century Learning Spaces

Outdoor classrooms

Technology-rich classrooms

Courtesy of Stantec

Flexible learning centers

School-Specific Information

LANIER EARLY COLLEGE HIGH SCHOOL
FACILITY PROJECT SHEET

AUSTIN
Independent School District

LANIER HIGH SCHOOL
AUSTIN Independent School District

Biggest spend in NACA area (but recall that NACA was one of few areas to get a new school within the last 5 years—Padron Elementary on Rundberg)
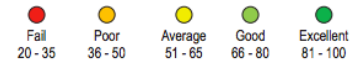
1201 Payton Gin Rd.
Austin, TX 78758

Existing Capacity: 1,627
Planned Capacity: 2,000
(additional capacity may be considered in future bond)

Building Area: 282,566 Square Feet
Site: 29 Acres
Date of First Construction: 1966

2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Building Seal Envelope
- Security Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Educational Suitability Assessment (ESA)

This Facility	District Average - High School
62	56

Fail	Poor	Average	Good	Excellent
20 - 35	36 - 50	51 - 65	66 - 80	81 - 100

Estimated Cost of Proposed Projects

$7,172,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

PERKINS+WILL   6/26/17   AECOM

Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Crawl Space Pipe Repairs
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements

Facility Condition Assessment (FCA)

This Facility	District Average - High School
69	67

Fail	Poor	Average	Good	Excellent
< 30	30 - 49	50 - 69	70 - 89	90 - 100

Facility Master Plan

Data-driven

- Two-year planning process
- Facility Condition Assessments
- Educational Suitability Assessments
- Building utilization (overcrowding, underenrollment)

38
FABPAC meetings

30
Community meetings

500
Engagement opportunities

5,000
Unique pieces of feedback

Facility Master Plan

$4B in needs— most urgent $1B first

46 years

Average AISD school building

52 schools

"Poor" or worse facility condition

26 schools

"Unsatisfactory" educational suitability

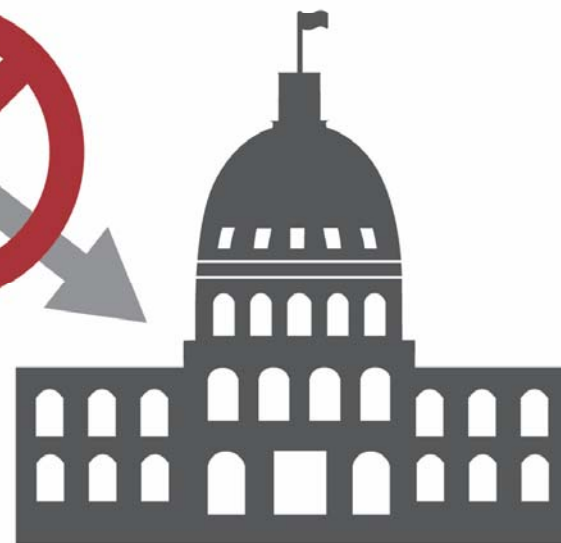Significant overcrowding at **more than 10 schools**

65+

Property taxes are not affected over the frozen amount
for homeowners 65 years old or older
who have an approved homestead exemption.

Bond Dollars Stay in Austin ISD

Bond
$$

Bond funds are not subject
to the state's recapture,
or "Robin Hood," system

18

21st-century learning spaces without a tax rate increase

Election Day is Nov. 7, Early voting starts Oct. 23

#AISDFuture | #AISDFuturo

www.aisdfuture.com | www.aisdfuturo.com

future@AustinISD.org | 512-414-9595